



BILL NO. 96

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO. 23-50, AS AMENDED, THE OPERATING BUDGET FOR THE COUNTY OF HAWAI'I FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF HAWAI'I:

SECTION 1. Ordinance No. 23-50, as amended, is hereby further amended by decreasing the appropriation in the following expenditure account(s) and fund(s) by the following amount(s) and transferring to the expenditure account(s) and fund(s) as set forth in Section 2:

| <u>Account No.</u> | <u>Source</u> | <u>Fund</u> | <u>Amount</u> |
|--------------------|--------------------|-------------|-------------------|
| 152.461.5469.02 | Housing Production | Housing | (\$17,324,559.46) |
| Total | | | (\$17,324,559.46) |

SECTION 2. The foregoing amount(s) as specified in Section 1 hereof is/are hereby appropriated to the following expenditure account(s) and fund(s) as set forth herein below:

| <u>Account No.</u> | <u>Function and Activity</u> | <u>Fund</u> | <u>Amount</u> |
|--------------------|------------------------------------------|-------------|-----------------|
| 152.461.5469.10 | Kamakoa Nui LP-Construction | Housing | \$ 2,000,000.00 |
| 152.461.5469.11 | Mental Health Kokua-Property Acquisition | | 5,500,000.00 |
| 152.461.5469.12 | Hale O HI County-Volcano Construction | | 300,000.00 |
| 152.461.5469.13 | Hale O HI County-Hilo Construction | | 300,000.00 |
| 152.461.5469.14 | Ho'omalua at Waikoloa LP-Construction | | 3,000,000.00 |
| 152.461.5469.15 | OHCD - Infrastructure Dev Kamakoa Nui | | 5,400,000.00 |
| 152.461.5469.16 | HICDC-Construction Mohouli | | 824,559.46 |
| Total | | | \$17,324,559.46 |

SECTION 3. A final report, or the final report required by the grantor, shall be submitted to Council upon completion of the grant program(s).

SECTION 4. This ordinance shall take effect upon its approval.

INTRODUCED BY:

[Handwritten Signature]
COUNCIL MEMBER, COUNTY OF HAWAI'I

_____, Hawai'i
Date of Introduction:
Date of 1st Reading:
Date of 2nd Reading:
Effective Date: